

Maine Township Road District Amended Budget Hearing  
January 25, 2022

Maine Township Budget Hearing has been videotaped.

For more detailed reports and discussions please refer to the recorded meeting at:  
<http://mainetown.com/government/meetings.shtml>

Indexed agenda at:

[https://mainetown.com/wp-content/uploads/2022/01/agenda\\_22-01-25\\_RD-.pdf](https://mainetown.com/wp-content/uploads/2022/01/agenda_22-01-25_RD-.pdf)

This hearing will be conducted in person. The hearing will also be audio or video recorded and made available to the public, as provided by law.

Board Members Present and other Elected Officials: Supervisor Dimond, Trustees: Jones, Horvath, Maher, Malik, Clerk Gialamas, Assessor Moylan Krey and Highway Commissioner Beauvais

Others in Attendance: Kurt Asprooth, Dayna Berman, Alicia Brzezinski, Richard Lyon, Elizabeth Coy, Marie Dachniwsky, Austin Kelso, Nick Kanehl, Marty Cook, Michael Samaan, Arielle Kalvelage, Ruba Al Ayed, Ron Wolflick, Robert "Bud" Philips, Judy Fregetto, Andrew B. Quadros, Dawne Hayman, Emily Toomey, Evan White, Madhu Patel, Ted Ward, Robert Flinn, Marty McAlpin, Michael Walters, Diane Elkins, Eva Magnowski and Wiesia Tytko

Supervisor Dimond called the hearing to order at 7:00 p.m.

Agenda Item: Presentation and Approval of Road District Amended Budget, Ordinance 2022-RB-1  
See video at 0:29.

Highway Commissioner Beauvais stated that this amended budget was a collaborative effort involving Foreman, Pete Douvalakis, Administrator Dawne Hayman and himself. Administrator Hayman did the analysis of Highway Department spending for previous years to estimate numbers that would represent fiscal year when their costs were higher, as well as fiscal years when their costs were lower. They have included two graphs that note requested levy amount and actual levy amount received, as well as approved fiscal year budgets and actual budget numbers at the end of the fiscal years. He added that from December 2020 to December 2021 consumer prices for all item rose 7.0 percent which directly impacted the Highway Department's annual costs.

Trustee Jones Motion to adopt the proposed Ordinance 2022-RB-1, Road District Amended Budget and Appropriation Ordinance for 2021-2022 as presented by Highway Commissioner Beauvais prior to the hearing and waive the reading.

Trustee Maher Second.

Motion on a roll call vote as follows:

Supervisor Dimond Yes

Trustee Jones Yes

Trustee Horvath Yes

Trustee Maher Yes

Trustee Malik Yes

Motion carried.

Agenda Item: Public comment  
None.

Agenda Item: Adjournment

Trustee Horvath Motion to adjourn.

Trustee Jones Second.

Motion on a roll call vote as follows:

Supervisor Dimond	Yes
Trustee Jones	Yes
Trustee Horvath	Yes
Trustee Maher	Yes
Trustee Malik	Yes

Motion carried.

The Road District Amended Budget hearing was adjourned at 7:10 p.m.

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Town Clerk